Expenditure.—The revised estimate is fixed at Rs. 2,41,200 and exceeds the budget estimate for 1100 by Rs. 9,400, the increase being mainly due to the grant of leave allowances.

The budget estimate for 1101 is fixed at Rs. 2,40,100 and calls for no special remarks.

Jails.

Receipts.—The main source of revenue under the head is the sale proceeds of articles manufactured in jails and supplied to Public Departments, etc.

As against the budgetted revenue of Rs. 10,000 the revised estimate anticipates a revenue of Rs. 20,000 on account of the large supply of manufactured articles to the Medical Department.

The budget estimate for 1101 anticipates a revenue of Rs. 18,200 with reference to probable demands for jail manufactures.

Expenditure.—Owing to an increase in the jail population and the consequent enhanced expenditure under 'dietary charges' as also to the purchase of more raw materials to execute orders for manufactured articles the revised estimate (Rs. 46,600) has exceeded the budget estimate of 1100 by Rs. 11,800.

The charges for the maintenance of convicts and the cost of the purchase of raw materials being fluctuating, dependent as they are on the strength of the jail population and on demands for jail-manufactured articles the budget estimate for 1101 provides only Rs. 41,000. The decrease is anticipated chiefly under 'dietary charges'.

Police.

Receipts.—The receipts under this head mainly consist of (a) fees and fines levied under the Cattle Trespass Regulation and (b) the recovery of the cost of Police supplied to private persons, companies, etc.

The revised estimate for 1100 is fixed at Rs. 6,700 and the budget estimate for 1101 at Rs. 7,400.

Expenditure.—As against the budget estimate for 1100 of Rs. 1,85,700 the revised estimate amounts to Rs. 1,91,500, the increase being due to the grant of

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leave allowances and the larger expenditure under 'Travelling allowance'.

The budget estimate for 1101 is fixed at Rs. 1,95,700. The increase of Rs. 4,200 is mainly due to the provision for leave allowances.

Education.

Receipts. — The revised estimate for 1100 (Rs. 3,00,300) falls short of the budget estimate by Rs. 3,000.

As compared with the revised estimate, the budget estimate for 1101 anticipates an excess receipt of Rs. 18,000, the estimate being fixed at Rs. 3,18,300. Of this increase, a sum of more than Rs. 10,000 is the enhanced receipt expected from the College on account of the opening of the B.A. Classes,etc., and the remaining is the anticipated increase owing to the increase in strength in schools.

Expenditure.—As against the budget estimate for 1100 of Rs. 11,25,600 the revised estimate amounts only to Rs. 10,97,800. The decrease occurs chiefly under 'Collegiate Education' and is chiefly due to the non utilisation of the full provision of Rs. 50,000 made for the equipment of the First Grade College owing to the fact that the articles ordered for the Laboratory would be arriving here only next year. It may be noticed that the revised estimates under 'Grant-in-aid' have exceeded the budget estimates in all cases, but they have been compensated by the savings under 'Establishment' owing to the several vacant posts.

The budget estimate for 1101 has been fixed at Rs. 12,53,100 which exceeds the revised estimate by Rs. 1,55,300. The main item of increase is 'Collegiate Education.'

The budget estimate for the coming year under this head is fixed at Rs. 1,36,193 against the revised estimate of Rs. 71,350. The increase is distributed chiefly between 'Establishment' and 'Furniture and apparatus'. The increase in the cost of establishment on account of the First Grade College is nearly

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